

## Explanation of significant variances in the accounting statements - Section 2

Parish Council name: ANSLOW PARISH COUNCIL

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. **We also ask you to explain any change where there is a movement to or from zero.** Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2018/19 £	2019/20 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 2 Precept	7300	9313	+ 2013 + 27%	Increase in precept Request granted for 2018/19, for traffic calming project costs.
Box 3 Other income	982	2812	+ 1830 + 186%	£2,000 grant received for traffic calming project
Box 4 Staff costs	4354	4355	+ 1	—
Box 5 Loan interest/ capital	0	0	0	—
Box 6 Other payments	2720	6864	+ 4144 + 152%	Cost of speed indication unit £ 3188 VAT to pay £ 771
Box 7 Balances carried forward	9460	10366	+ 906 + 9%	If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown. —
Box 9 Fixed assets & long term assets	9573	13085	+ 3512 + 36%	Explain all movements in this category and not just those above 15% Purchase of speed camera and Insta Replacement battery etc £3188
Box 10 Total borrowing	0	0	0	—